

Arms Trade Treaty: Status of Financial Contributions

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Background

- ATT Financial Rules (Rule 5 and Rule 6 formula)
- Considerations for calculation of assessed contributions:
 - ✓ CSP approved budget estimates
 - ✓ Number of States Parties
 - ✓ Number of other States in attendance at last CSP
 - ✓ UN scale of assessment
 - ✓ ATT scale of effort

ATT Budgeting Process



- Financial period = calendar year (Rule 3)
- Budget estimates approved by CSP
- Invoices: October of every year (Rule 8)
- Payable in 3 months (end of Jan (Rule 8))
- Reminders: March including info on all outstanding contributions
- Status of contributions posted on the ATT website (quarterly)

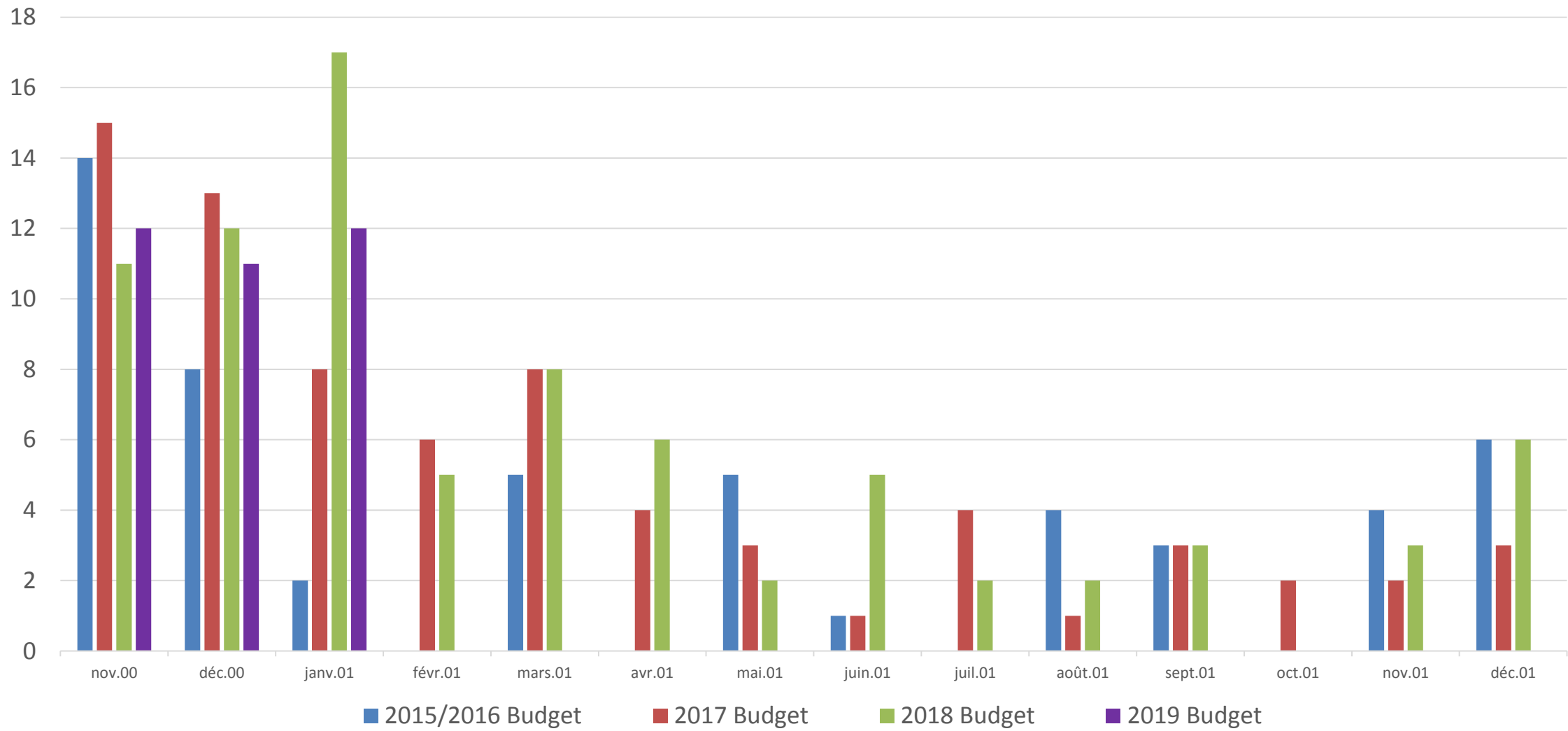
Overview of Contributions received (01 February)

	2015/16 Budget	2017 Budget	2018 Budget	2019 Budget
Contributions Assessed	993,102.49	1,046,194.66	975,927.00	1,084,125.00
Contributions Received	886,639.71	934,644.92	867,541.77 (incl. RO: 270,771.90)	302,056.87
Contributions Outstanding	-106,462.78	-111,549.15	-108,385.23	-782,068.13
% of Budget Received	89.28%	89.34%	84.64%	27.86%
States Assessed	124	121	119	127
States having paid	81	87	82	35
% of Assessed States having paid	65.32%	71.90%	68.91%	27.56%
In-kind Contribution by Switzerland	458,230.00	242,873.00	257,057.00	234,387.00

Outstanding Contributions

2015/16 Budget	2017 Budget	2018 Budget	2019 Budget	Total Deficit
-106,462.78	-111,549.15	-108,385.23	-782,068.13	-1,108,465.29
43 States	34 States	37 States	92 States	

Number of States having paid per Month



Percentage of Budget received per Month

